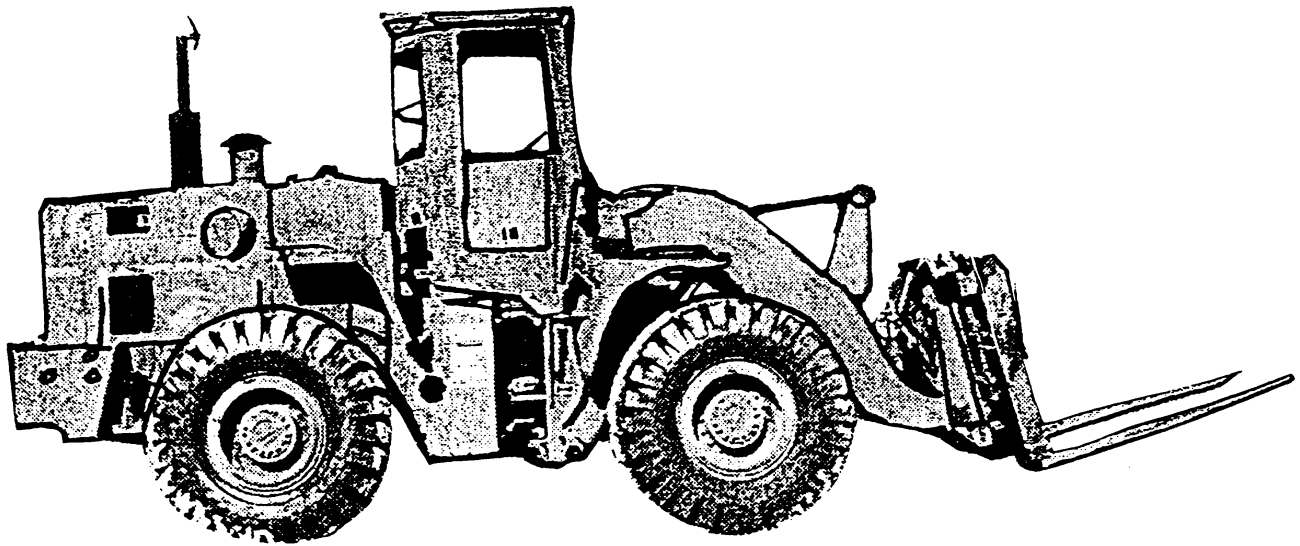


## FORKLIFT, 3 TON



### SYSTEM IDENTIFIERS

NOMENCLATURE:	Truck, Forklift, 3 Ton, Rough Terrain (RT), Diesel Engine Driven (DED)
SSN:	-----
LIN:	X48914
NSN:	3930-01-053-4823
AMIM NO:	-----
EIC:	DJQ
FUEL TYPE:	DIESEL

### SYSTEM DESCRIPTION

The air transportable 3 Ton Forklift is used for combat service support operations in rough terrain. The forklift is designed to load, unload and relocate material over short distances to and from containers, trucks, freight cars, and protected and unprotected stores locations. Canopies over cabs provide the vehicle operator with a Roll Over Protection System (ROPS) and a Falling Objects Protection System (FOPS). The forklift operating features include an articulated body, load guards and counterweights, and fork power position rotating, side shifting and hydraulic spacing.

There are no separately authorized components identified with this weapon/materiel system.

### **FORKLIFT, 3 TON**

<u>LIN</u>	<u>NSN</u>	<u>NOMENCLATURE</u>
------------	------------	---------------------

### **SYSTEM VARIANTS**

<u>MDS</u>	<u>LIN</u>	<u>NSN</u>
FORKLIFT, 3 TON	X48914	3930-01-054-3830
FORKLIFT, 3 TON	X48914	3930-01-054-3831

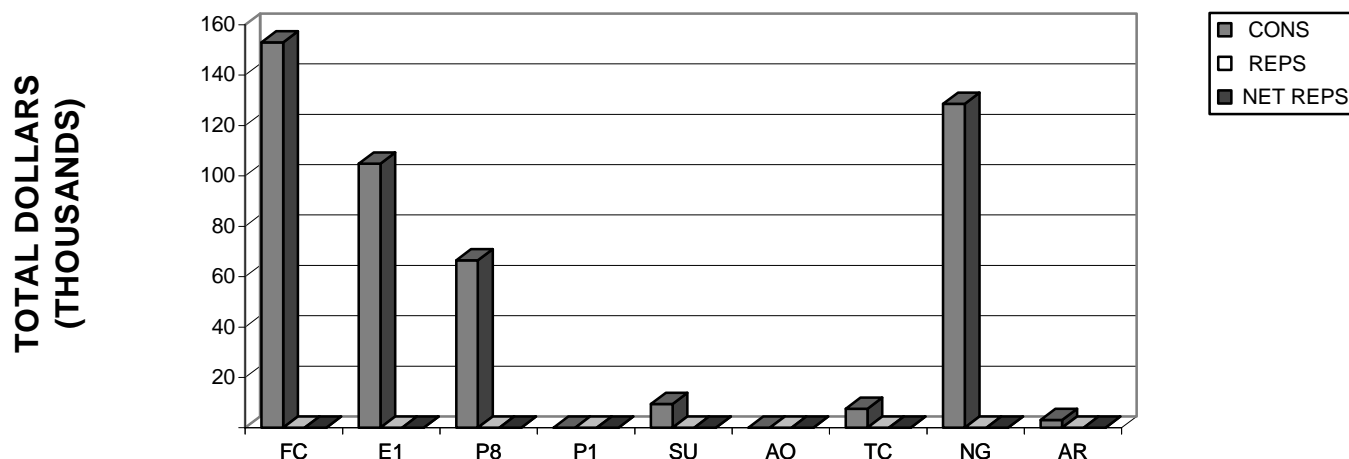
This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analyses and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

<p align="center"><b>FORKLIFT, 3 Ton</b>  <b>FY 94 TOTAL ARMY COST SUMMARY</b>  <b>(FY 94 Constant Dollars)</b></p>
---

<div>DENSITY</div> <div>NUMBER OF SYSTEMS653</div>	<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div>																
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>	<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/SECONDARY ITEM\$0.00</div>																
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>	<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$35,080</td><td>\$129</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$53.72</td><td>\$0.20</td></tr><tr><td>MAINTENANCE MANHOURS</td><td>2,112</td><td>5</td></tr><tr><td>MMHs/SYSTEM</td><td>3.23</td><td>0.01</td></tr></table>		DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$35,080	\$129	AVG COST/SYSTEM	\$53.72	\$0.20	MAINTENANCE MANHOURS	2,112	5	MMHs/SYSTEM	3.23	0.01	
	DS/GS	CIVILIAN															
MIL/CIV LABOR COST	\$35,080	\$129															
AVG COST/SYSTEM	\$53.72	\$0.20															
MAINTENANCE MANHOURS	2,112	5															
MMHs/SYSTEM	3.23	0.01															
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 94</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$472,984</td><td>\$724.32</td></tr><tr><td>NET REPARABLES</td><td>\$0</td><td>\$0.00</td></tr><tr><td>NET TOTAL COSTS</td><td>\$472,984</td><td>\$724.32</td></tr></table>				FY 94	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$472,984	\$724.32	NET REPARABLES	\$0	\$0.00	NET TOTAL COSTS	\$472,984	\$724.32
	FY 94	AVG COST															
	DOLLARS	PER SYSTEM															
CONSUMABLES	\$472,984	\$724.32															
NET REPARABLES	\$0	\$0.00															
NET TOTAL COSTS	\$472,984	\$724.32															

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

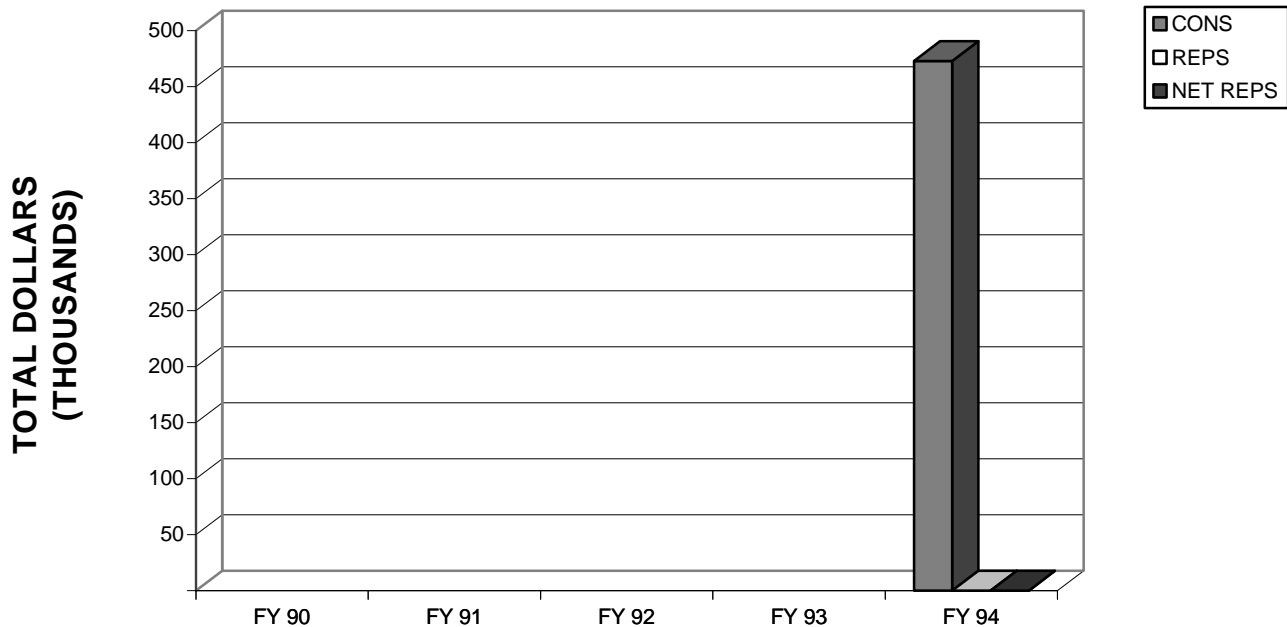
### FORKLIFT, 3 Ton



FORKLIFT, 3 Ton							
FY 94 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
CODE	NAME						
FC	FORSCOM	152,889	0	0	152,889	45	3,398
E1	USAREUR	104,830	0	0	104,830	15	6,989
P8	EUSA	66,466	0	0	66,466	5	13,293
P1	USARPAC	0	0	0	0	0	0
SU	USARSO	9,521	0	0	9,521	2	4,761
AO	USASOC	0	0	0	0	0	0
TC	TRADOC	7,536	0	0	7,536	7	1,077
NG	ARNG	128,604	0	0	128,604	331	389
AR	USAR	3,138	0	0	3,138	248	13
TA	TOTAL ARMY	472,984	0	0	472,984	653	724

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that

### FORKLIFT, 3 Ton



FORKLIFT, 3 Ton						
FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
FY 90						
FY 91						
FY 92						
FY 93						
FY 94	472,984	0	0	472,984	653	724

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army.

<b>FORKLIFT, 3 Ton</b> <b>FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS</b>							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	94,869	0	0	94,869	653	145
02	SUSPENSION/STEER	51,880	0	0	51,880	653	79
03	POWER PACKAGE	298,016	0	0	298,016	653	456
04	AUX AUTOMOTIVE	5,676	0	0	5,676	653	9
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	249	0	0	249	653	0
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	22,294	0	0	22,294	653	34
	TOTAL	472,984	0	0	472,984	653	724

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

<b>FORKLIFT, 3 Ton</b> <b>FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS</b>						
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME					94,869
02	SUSPENSION/STEER					51,880
03	POWER PACK					298,016
04	AUX AUTOMOTIVE					5,676
05	TURRET ASSEMBLY					0
06	FIRE CONTROL					0
07	ARMAMENT					0
08	BODY/CAB					0
09	AUTO LOADING					0
10	AUTO/REMOTE PILOT					0
11	NBC EQUIPMENT					0
12	SPECIAL EQUIPMENT					249
13	NAVIGATION					0
14	COMMUNICATIONS					0
15	VEH APP SOFTWARE					0
16	VEH SYS SOFTWARE					0
17	INT, ASSY, TEST, C/O					0
18	OTHER					22,294
	TOTAL					472,984
	NUM OF SYSTEMS					653
	AVG PER SYSTEM					724

**FORKLIFT, 3 Ton**  
**TOP 40 COST DRIVERS**  
**CLASS IX CONSUMABLES (NON-DLRs)**

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1.	2815009324727	ENG DSL 5043-7000	03A	H		K21WL	7,616.00	8.62
2.	2815011097969	ENGINE,DIESEL	03A	H		K21WL	7,113.00	9.00
3.	2610007265164	TIRE,PNEUMATIC	02A	H		K21PP	375.00	118.65
4.	3010009994761	TRANSMISSION,TORQUE	03L	H		K21WL	7,977.00	5.00
5.	2520011057088	TRANSMISSION,HYDRAU	03H	H		K21WL	7,729.00	5.00
6.	3930008418880	CYLINDER ASSEMBLY,A	01A	F		J2100	1,568.42	8.83
7.	6140012101964	BATTERY,STORAGE	18	F		K21PU	57.22	163.04
8.	2530008911045	CYLINDER ASSEMBLY S	03Q	F		J2100	835.55	10.20
9.	2530008912954	BRAKE SHOE	03Q	Z		J2200	924.67	8.16
10.	2530009370233	STEERING GEAR	02C	Z		J2200	944.86	7.03
11.	3930008408526	CYLINDER ASSEMBLY,A	03K	F		J2100	1,159.84	5.09
12.	4320011250446	PUMP,HYDRAULIC,DUAL	18	F		J2200	816.00	6.82
13.	5340000782902	COVER,SIDE,RIGHT HA	01A	Z		T2200	235.79	21.89
14.	2920011111595	STARTER,ENGINE,ELEC	03A	F		J2100	281.52	16.96
15.	2510011883696	PANEL,SIDE,ENGINE	01A	Z		J2200	501.97	9.30
16.	3930009371795	CYLINDER,OSCILLATIN	01A	Z		J2200	1,169.96	3.75
17.	2920011052053	STARTER,ENGINE,ELEC	03A	F		B21VA	357.00	11.91
18.	2510004838546	PANEL,BODY,VEHICULA	01A	Z		J2200	195.06	18.64
19.	2520009256929	VALVE,LINEAR,DIRECT	01A	Z		J2200	1,211.10	2.93
20.	3930008953051	CYLINDER ASSEMBLY,A	03K	F		J2100	1,464.79	2.25
21.	2910001635752	FILTER ELEMENT,FLUI	03A	Z		J2200	13.06	243.45
22.	4330004002421	FILTER ELEMENT,FLUI	18	Z		J2200	81.91	37.74
23.	2930009283496	RADIATOR,ENGINE COO	03G	Z		J2200	868.50	3.50
24.	2990011541181	BLOWER ASSEMBLY	03A	F		J2100	620.53	4.48
25.	3930009371804	PARTS KIT,LINEAR AC	01A	Z		J2200	306.44	9.00
26.	4820009408111	VALVE,LINEAR,DIRECT	01A	Z		J2200	520.98	5.22
27.	2940010232394	FILTER ELEMENT,INTA	03A	Z		J2200	31.51	85.08
28.	3930008298859	ARM CARRIER	01A	Z		J2200	1,309.31	2.00
29.	3930010618894	PARTS KIT,NOISE ABA	01A	Z		J2200	1,861.00	1.36
30.	2815009021994	FLYWHEEL,ENGINE	03A	Z		J2200	641.62	3.91
31.	2910003638608	FILTER ELEMENT,FLUI	03A	Z		J2200	47.42	52.19
32.	4820011204532	VALVE,BLEEDER,HYDRA	01A	Z		J2200	49.65	44.74
33.	4820008503681	VALVE,LINEAR,DIRECT	01A	Z		J2200	390.13	5.33
34.	5930009471023	SWITCH PRESSURE	04A	Z		Q2200	434.63	4.57
35.	3930008418876	CYLINDER ASSEMBLY,A	03K	F		J2100	988.50	2.00
36.	4710001289757	TUBE ASSEMBLY,EXPAN	01A	Z		J2200	477.92	4.00
37.	6240000190877	LAMP,INCANDESCENT	18	Z		J2200	52.23	34.47
38.	2530008912948	TIE ROD,STEERING	03Q	Z		J2200	598.37	3.00
39.	6220011529006	FLOODLIGHT,ELECTRIC	01A	Z		J2200	95.94	18.70
40.	2815009021951	MANIFOLD,EXHAUST	03F	Z		J2200	463.91	3.67

NUMBER OF SYSTEMS	653
-------------------	-----

NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING



# **FORKLIFT, 3 Ton** **CONSUMABLES (NON-DLRs)**

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
65,650	100.54	1.3201		
64,017	98.04	1.3783		
44,493	68.14	18.1700		
39,885	61.08	0.7657		
38,645	59.18	0.7657		
13,849	21.21	1.3522		
9,330	14.29	24.9678		
8,522	13.05	1.5620		
7,546	11.56	1.2496		
6,641	10.17	1.0766		
5,904	9.04	0.7795		
5,565	8.52	1.0444		
5,162	7.91	3.3522		
4,776	7.31	2.5972		
4,669	7.15	1.4242		
4,387	6.72	0.5743		
4,252	6.51	1.8239		
3,635	5.57	2.8545		
3,549	5.43	0.4487		
3,296	5.05	0.3446		
3,180	4.87	37.2818		
3,092	4.74	5.7795		
3,041	4.66	0.5360		
2,780	4.26	0.6861		
2,758	4.22	1.3783		
2,720	4.17	0.7994		
2,681	4.11	13.0291		
2,618	4.01	0.3063		
2,531	3.88	0.2083		
2,508	3.84	0.5988		
2,475	3.79	7.9923		
2,221	3.40	6.8515		
2,079	3.18	0.8162		
1,987	3.04	0.6998		
1,978	3.03	0.3063		
1,912	2.93	0.6126		
1,800	2.76	5.2787		
1,795	2.75	0.4594		
1,794	2.75	2.8637		
1,703	2.61	0.5620		

391,426	82.8%	TOP 40
81,558	17.2%	OTHERS
=====		
472,984		

**FORKLIFT, 3 Ton**  
**COST DRIVERS**  
**CLASS IX REPARABLES (DLRs)**

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>WBS</u>	<u>MRC</u>	<u>ARI</u>	<u>MATCAT</u>	<u>FY 94 AMDF UNIT PRICE</u>		<u>FY 94</u> <u>QTY</u>
						<u>W/O CREDIT</u>	<u>W/CREDIT</u>	

NO DATA

**FORKLIFT, 3 Ton  
REPARABLES (DLRs)**

EXTENDED COST (W/CREDIT) (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)

NO DATA

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

<b>FORKLIFT, 3 Ton</b> <b>FY 94 DEPOT MAINTENANCE COSTS</b>							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	0	0	0	0	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.61). CIVILIAN LABOR COSTS are a summation from the source data.

<b>FORKLIFT, 3 Ton</b> <b>FY 94 INTERMEDIATE MAINTENANCE COSTS</b>					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	91	1,512	5	129	25.80
USAREUR	169	2,807			
EUSA	32	532			
USARPAC	0	0			
USARSO	1	17			
USASOC	0	0			
TRADOC	0	0	0	0	0.00
ARNG	1,819	30,214			
USAR	0	0			
TOTAL ARMY	2,112	35,080	5	129	25.80

\*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

<b>FORKLIFT, 3 Ton</b> <b>FIVE YEAR DEPOT MAINTENANCE COSTS</b>										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR					0					0
MILITARY LABOR					0					0
MATERIEL					0					0
TRANSPORTATION					0					
OVERHEAD					0					0
CONTRACT					0					0
OTHER					0					0
TOTAL					0					0
QTY COMPLETED					0					0
AVG COST					0					0

The table below summarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

<b>FORKLIFT, 3 Ton</b> <b>FIVE YEAR INTERMEDIATE MAINTENANCE COSTS</b>										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM					1,512					129
USAREUR					2,807					
EUSA					532					
USARPAC					0					
USARSO					17					
USASOC					0					
TRADOC					0					0
ARNG					30,214					
USAR					0					
TOTAL ARMY					35,080					129
LABOR HRS					2,112					5
COST PER HR					16.61					25.80

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

<b>FORKLIFT, 3 Ton</b> <b>FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS</b> <b>COST DRIVERS</b>					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA AVAILABLE					

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

<b>FORKLIFT, 3 Ton</b> <b>FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS</b> <b>COST DRIVERS</b>					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REPAIR</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

<b>FORKLIFT, 3 Ton</b> <b>FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS</b> <b>COST DRIVERS</b>					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 90-94 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

<b>FORKLIFT, 3 Ton</b> <b>FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS</b> <b>COST DRIVERS</b>					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 90-94 TOTAL COST TO REPAIR</u>	<u>FY 90-94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

**CHOOSE A VOLUME FOR MORE SYSTEMS**



**THIS PAGE INTENTIONALLY LEFT BLANK**